

STATE OF MICHIGAN
DEPARTMENT OF ATTORNEY GENERAL



MIKE COX
ATTORNEY GENERAL

P.O. Box 30212
LANSING, MICHIGAN 48909

February 14, 2008

Robert L. Emerson, Director
State Budget Office
Michigan Department of Management and Budget
George Romney Building
Post Office Box 30026
Lansing, Michigan 48909

Kirk T. Steudle, Director
Michigan Department of Transportation
Waggoner Transportation Building
Post Office Box 30050
Lansing, Michigan 48909

Dear Mr. Emerson and Mr. Steudle:

Attached you will find the Department of Attorney General's FY 2007 report as required in Section 306(2) of Public Act 129 of 2007.

Please feel free to contact Joe Bengel, Financial Specialist at 517-241-2217, if you have any questions.

A handwritten signature in cursive script, reading "James Selleck".

James Selleck
Director of Fiscal Management

Attachment

cc: Senate Fiscal Agency
House Fiscal Agency
Office of the Auditor General
Brad Leap, Michigan Department of Transportation

**DEPARTMENT OF ATTORNEY GENERAL
FY2007 TRANSPORTATION FUNDS**

<u>Transportation Fund</u>	<u>Contract Amount</u>	<u>Executive Order Reduction</u>	<u>Net Contract Amount</u>	<u>Expended</u>	<u>Lapsed</u>
Comprehensive Transportation Fund	\$153,400.00	\$4,200.00	\$149,200.00	\$121,390.12	\$27,809.88
State Aeronautics Fund	\$151,400.00	\$4,000.00	\$147,400.00	\$101,758.51 (a)	\$45,646.34
State Trunkline Fund	\$2,708,300.00	\$73,000.00	\$2,635,300.00	\$2,147,032.28 (b)	\$498,745.76
Total	<u>\$3,013,100.00</u>	<u>\$81,200.00</u>	<u>\$2,931,900.00</u>	<u>\$2,370,180.91</u>	<u>\$572,201.98</u>

(a) Expended amount reported includes \$4.85 for attorney travel that was reimbursed by MDOT.

(b) Expended amount reported includes \$10,478.04 for attorney travel and rent that was reimbursed by MDOT.

(c) There were no unreimbursed transportation-related costs incurred.